

## **PWP/EMP FY 2003 Annual Report Summary**

### **FY 2003 Summary**

For FY 2003, 16 of the 25 districts executed participation-waived off-system bridge project agreements, for a total of 133 participation-waived projects and 192 equivalent-match projects. Cost estimates for the 133 participation-waived projects total \$44.80M with total local participation of \$7.30M, of which \$4.19M has been waived.

Of the 192 equivalent-match projects having a \$5.99M total estimated cost, 44 (23%) are on the National Bridge Inventory (NBI) for an estimated cost of \$3.71M, and 148 (77%) are local projects not on the NBI for an estimated cost of \$2.29M.

Of the 192 equivalent-match projects, 161 (84%) are on school bus routes. Of the 44 equivalent-match projects on the NBI, 38 (86%) are on school bus routes. Of the 148 local projects not on the NBI, 123 (83%) are on school bus routes.

Of the 133 participation-waived projects with agreements executed in FY 2003, 11 (8%) have been let to contract. Of the 192 associated equivalent-match projects, 23 (12%) have been completed.

### **Update on Activity since Initiation in FY 2001**

Since the program was initiated in FY 2001, 21 of the 25 districts have executed participation-waived off-system bridge project agreements, for a total of 588 participation-waived projects and 947 equivalent-match projects. Cost estimates for the 588 participation-waived projects total \$180.15M with total local participation of \$20.89M, of which \$16.18M has been waived.

Of the 947 equivalent-match projects having a \$21.20M total estimated cost, 327 (35%) are on the National Bridge Inventory (NBI) for an estimated cost of \$13.93M, and 620 (65%) are local projects not on the NBI for an estimated cost of \$7.27M.

Of the 947 equivalent-match projects, 754 (80%) are on school bus routes. Of the 327 equivalent-match projects on the NBI, 270 (83%) are on school bus routes. Of the 620 local projects not on the NBI, 484 (78%) are on school bus routes.

Of the 588 participation-waived projects with agreements executed since the initiation of the program in FY 2001, 319 (54%) have been let to contract. Of the 947 associated equivalent-match projects, 316 (33%) have been completed.